

# Annual Report

## 2021

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*The mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventative health care, family support services, and child development programs.*

JULY 1, 2020 – JUNE 30, 2021

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**SOUTHERN SEVEN HEALTH  
DEPARTMENT**



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# Annual Report 2021

## Southern Seven Health Department & Head Start

To the Residents of the Southern Seven Counties:

It is with great pleasure that I present Southern Seven Health Department's Annual Report for the fiscal year July 1, 2020 through June 30, 2021. This time period marks the 42nd year of Southern Seven providing services to the residents of Alexander, Hardin, Johnson, Massac, Pope, Pulaski, and Union county.

The year 2021 has seemed like "part 2" of year 2020. It has been a hectic for the community and for Southern Seven staff. The Delta Variant has invaded our communities and caused more waves of infection among the general public, in particular younger age groups. Southern Seven has provided and will continue to provide COVID-19 vaccinations. Many clinics were held out in communities where the vaccinations could go to the people. Since the beginning of the pandemic thousands of residents have received the vaccinations. Southern Seven Health Department continues planning and vaccination efforts from COVID-19 as we move forward into 2022.

Thank you for your support!

*Rhonda Andrews-Ray*

Rhonda Andrews-Ray

Executive Director/Public Health Administrator



### Administrative Office

37 Rustic Campus Drive | Ullin, IL 62992-2226

Phone: (618) 634-2297 | Fax: (618) 634-9394

Email: [s7info@s7hd.org](mailto:s7info@s7hd.org) | Website: [www.southern7.org](http://www.southern7.org)



**Public Health**  
Prevent. Promote. Protect.

Southern Seven Health Department

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## Board of Health Members

### Alexander County

\*Joe Griggs  
Rebecca Glodo

### Massac County

\*Jayson Farmer  
Terry Heisner  
Sharon Burris

### Union County

Cindy Flamm  
Kathy Swafford

### Hardin County

Loni Jo Banks

### Pope County

\*Lindzey Barger  
Karla Cunningham  
Carl Henson  
Gene Zinn, DVM, President

### Johnson County

\*Gary Brumley  
Trisha Meyer  
Phil Stewart

### Pulaski County

Debbie Brown  
Mike Sharp  
Allison Reichert

\*Denotes Commissioner Member

Current as of 6/30/2021

## Public Health Locations

### Alexander County Clinic

3014 Elm Street  
Cairo, IL 62914  
(618) 734-4167

### Hardin County Clinic

RT 146, Building 2, P.O. Box 177  
Elizabethtown, IL 62931  
(618) 285-6215

### Johnson County Clinic

513 ½ E. Vine Street  
Vienna, IL 62995  
(618) 658-5011

### Massac County Clinic

1230 Commercial Park Road  
Metropolis, IL 62960  
(618) 524-2657

### Pope County Clinic

205 Main Street  
Golconda, IL 62938  
(618) 285-6215

### Pulaski County Clinic

37 Rustic Campus Drive  
Ullin, IL 62992  
(618) 634-9405

### Union County Clinic

260 Lick Creek Road  
Anna, IL 62906  
(618) 833-8561

## Head Start Locations

### Cairo ELC

4115 Sycamore St., Building B  
Cairo, IL 62914  
(618) 734-4220

### Hardin Co. ELC

4 School Rd., P.O. Box 313  
Elizabethtown, IL 62931  
(618) 287-9098

### Metropolis ELC

416 E. Ninth Street  
Metropolis, IL 62960  
(618) 524-5222

### Mounds ELC

327 N. Reader, P.O. Box 476  
Mounds, IL 62964  
(618) 745-6703

### Cobden ELC

413 N. Appleknocker Drive  
Cobden, IL 62960  
(618) 614-2350

### Jonesboro ELC

309 Cook Avenue  
Jonesboro, IL 62952  
(618) 697-0171

### Egyptian ELC

20023 Diswood Road  
Tamm, IL 62988  
(618) 776-5756

### Vienna ELC

513 E. Vine Street  
Vienna, IL 62995  
(618) 658-9229

### Pope Co. ELC

RR 2, Box 22  
Golconda, IL 62938  
(618) 683-2142

### Anna ELC

307 W. Vienna Street  
Anna, IL 62906  
(618) 833-8932

### Dongola ELC

1000 High Street  
Dongola, IL 62926  
(618) 697-3254

### Administrative Office

37 Rustic Campus Drive  
Ullin, IL 62992  
(618) 634-2297

**Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.**

# FY 21 Financial Statements

## Statement of Revenue and Expenditures (Unaudited)

	PUBLIC HEALTH	EARLY CHILDHOOD	FY 21 TOTAL
<b>REVENUE:</b>			
Federal Grants	\$1,662,119	\$6,196,357	\$7,858,476
State Grants	454,753	0	454,753
Miscellaneous Revenue	87,895	15,347	103,241
Fees	302,935	0	302,935
In-Kind Revenue		504,131	504,131
Local Taxes	377,033	0	377,033
Interest & Donations	2,972	0	2,972
<b>Total Revenue</b>	<b>\$2,887,706</b>	<b>\$6,715,835</b>	<b>\$9,603,541</b>
<b>EXPENDITURES:</b>			
Salaries/Payroll Taxes	\$794,946	\$3,690,242	\$4,485,188
Fringe Benefits	313,297	1,259,322	1,572,620
Staff Travel	77,941	27,360	105,301
Contractual	418,351	514,864	933,214
Commodities	310,704	332,016	642,720
Training	-135,328	159,426	24,098
Direct Client Services	-2,553	6,342	3,789
Fixed Assets	28,337	109,234	137,571
Building Improvements	29,203	11,337	40,540
In-Kind Services	0	504,131	504,131
General & Admin. Occupancy	258,897	113,355	372,253
Refund Expense	759	0	759
<b>Total Expenditures</b>	<b>\$2,094,553</b>	<b>\$6,727,630</b>	<b>\$8,822,183</b>
Excess Revenue Over/Under Expenditures	793,153	-11,795	781,358

## Human Resources

As of June 30, 2021, Southern Seven Health Department & Head Start employed 199 full and part-time staff.

### Child Health

Well Child Exams .....	55
ASQ Developmental Assessments.....	960
APORS/High-Risk/FCM Infant Families Served .....	112
WIC/FCM Clinic Visits (INFANTS) .....	1,153
WIC/FCM Clinic Visits (CHILDREN) .....	2,239
HealthWorks of IL, Children Served .....	264
Blood Lead Tests .....	112
Dental Sealant Applications.....	2
Head Start Vision Screenings.....	154
Head Start Vision Rescreens .....	15
Head Start Vision Referrals.....	4
Head Start Hearing Screenings.....	148
Head Start Hearing Rescreens .....	18
Head Start Hearing Referrals.....	3
Otoacoustic Emissions (OAE) Screenings.....	0

### Maternal/Women's Health

WIC Clinic Visits (WOMEN).....	894
FCM Contacts Made (WOMEN) .....	764
Prenatal Depression Screenings .....	211
Post-Partum Depression Screenings .....	259
Pregnancy Tests Performed.....	52
Genetic Screenings.....	104

### Head Start (Early & Traditional)

Funded Enrollment.....	472
Children Served (2019-20) .....	478
Home-Based Children Served.....	36
Current/Former Students who were paid staff .....	73
Persons providing volunteer services .....	486
Children transitioning to Kindergarten .....	126

## Nutrition

WIC Food Benefits Issued (Loaded EBT).....	12,860
WIC Clinic Visits (TOTAL) .....	4,286
Nutrition Education Contacts .....	2,466
Farmer's Market Food Instruments Issued .....	200

## School Based Programs

Adolescent Health Schools Participating .....	9
Adolescent Health Family Life Education Participants ...	240
CATCH Student Participants .....	3,982
CATCH New Schools .....	0
CATCH Maintaining Schools .....	18

## Reportable

### Communicable Diseases

Histoplasmosis.....	0
Hepatitis A.....	0
Hepatitis B (Acute & Chronic).....	4
Hepatitis C (Acute).....	0
Rocky Mountain Spotted Fever.....	2
Tularemia .....	1
Salmonella .....	10
Streptococcal Disease .....	1
Legionella .....	0
Shigellosis .....	0
Ehrlichiosis.....	3
Campylobacter .....	10
Cyclospora .....	0
Coronavirus (COVID-19) .....	6,706

### STDs

Total STD/HIV Tested/Counseled .....	105
Chlamydia (total tested) .....	104
Gonorrhea (total tested).....	105
Syphilis (total tested) .....	81

### Tuberculosis Program

Active TB Cases .....	2
Inactive TB Cases.....	1
TB Skin Tests Administered .....	605
Direct Observational Therapy .....	0
TB Medication Patients .....	1

### Environmental Health

Food Permits Issued.....	355
Routine Inspections.....	497

Follow-Up Inspections .....	59
Temporary Permits.....	23
Complaint Inspections.....	9
Mosquito Pools Tested .....	81
Total Mosquitos Tested.....	5,787
Septic Permits Issued.....	131
Septic Inspections .....	131
Complaint Inspections.....	15
Well Permits Issued .....	37
Well Inspections .....	35
Water Test Kits Sold.....	29
Animal Bite Investigations .....	36

### Cardiovascular Health/ Chronic Disease

Diabetes Screenings.....	1
Cholesterol Screenings .....	1
FIT Screenings, Positive Result.....	18
FIT Screenings, Negative Result .....	77
Chronic Disease/Diabetes Self-Management Workshops Conducted (Virtual).....	1
Chronic Disease/Diabetes Self-Management Workshop Participants (Virtual).....	10

### Immunizations

Total Child/Adult Immunizations Given .....	3,484
DTap (Diphtheria, Tetanus, acellular Pertussis) .....	48
Gardasil 9.....	66
Hepatitis A .....	142
Hepatitis B.....	140
TwinRix (Hep A & Hep B) .....	11
Hib.....	50
IPV .....	28
Kinrix (Diphtheria, Pertussis, IPV, Tetanus) .....	96
Menactra .....	6
MenB (Bexsero).....	12
Menveo.....	250
MMR.....	114
MMR/V .....	105
Pediatric (Dtap, Hep B, IPV).....	32
Pentacel (DTap, IPV, Hib) .....	197
Pneumovax 23 .....	13
Prevnar 13 .....	278
RotaVirus Vaccine (not injectable).....	81
Seasonal Influenza Vaccine .....	1,490
Shingrix.....	40
Tdap (Tetanus, Diphtheria, acellular Pertussis) .....	179
Varicella.....	106
COVID-19 (Johnson & Johnson, Moderna, & Pfizer) .....	36,562